

General Fund Strategic One-time Investments - Non Measure A*

ATTACHMENT D

Title and Description	Amount
Equity	
<u>Election Costs and Ballot Measure</u> Funding for runoff elections anticipated for November and cost of a ballot measure.	\$ 1,500,000
<u>Census and Redistricting</u> Community engagement and implementation strategies to ensure an accurate count in the decennial census and redrawing of district boundaries in accordance with the community vote in favor of Measure DDD.	\$ 1,172,500
<u>Fire Study</u> Funding for a comprehensive study of the Fire Department to analyze operations and identify a strategic plan for future cost savings, efficiencies and/or revenue generation.	\$ 200,000
<u>Citywide Homelessness Efforts</u> Outreach, rapid response, and clean up for Citywide efforts related to homelessness.	\$ 255,000
<u>Plant Water Needs</u> Funding to supplement the water budget for plant needs in the Parks, Recreation, and Marine Department to mitigate structural underfunding and to help avoid safety issues such as urban tree failures.	\$ 600,000
Total Strategic Investments - General Fund	\$ 3,727,500

*The information provided in this document has not been updated with the passing of the Adopted FY 21 Budget, where changes in funding may have occurred.